

**Progress against Performance Measures**  
**Mid-Year 2025/26: 1 April to 30 September 2025**

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
<b>a) Nature conservation and resilience</b>			
Respond to 100% of Local Authority planning consultations.	100%	<b>100%</b>	N/A <i>Annual Measure</i>
Increase carbon sequestration by 0.21kt per annum.	-16.23 ktCO <sub>2</sub> e	<b>0.21 ktCO<sub>2</sub>e</b>	N/A <i>Annual Measure</i>
<b>b) Community engagement</b>			
Increased number of volunteer work hours	44,775	<b>&gt;45,000</b>	22,859
Greater number of visitors to the open spaces' pages on the CoL website.	1,329,543	<b>1 million</b>	1,543,606
<b>c) Access and recreation</b>			
% of public facilities with accessibility information available on our website.	N/A New measure for 2025/26	<b>100%</b>	N/A <i>Annual Measure</i>
Seasonal engagement sessions provided on site (minimum four per site each year).	>16	<b>16 (minimum)</b>	8
<b>d) Culture, heritage and learning</b>			
Number of visitors to Keats House.	7,664	<b>tbc</b>	5,089
Number of visitors to The Monument.	102,966	<b>tbc</b>	53,739
Increased number of learning and play participants per annum.	42,798	<b>39,000</b>	26,171

## Appendix 2

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
Reduction in the number of heritage assets on the Heritage at Risk Register.	4	3	3
<b>e) Develop a sustainable business model</b>			
Higher percentage of surveyed properties with an EPC rating of D or above.	42%	100%	N/A Annual measure
Achievement of charities' increased income targets.	38% *1	5% increase on 2024/25 totals	N/A Annual measure
*1 A large proportion of the additional income achieved in 2024/25 represented the Countryside Stewardship grant which officers worked very hard to secure. The target for 2025/26 is lower in comparison.			
<b>f) City Gardens: Effectively manage the green spaces within the Square Mile</b>			
Greater number of trees planted.	21	20	0 *2
The area of climate resilient public realm and open space enhanced (sqm).	10,559 sqm	4,977 sqm	N/A Annual measure
*2 Trees are planted between October and March, therefore the result will be nil until the second half of the year.			